

London Southend Airport Company Limited

Section 106 Year Summary 2015 / 2016

No.	Description	Number	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	%'s	Notes
1	Overall daytime and night time ATMs	22936	1966	2097	2382	2132	2401	2369	2166	1839	1338	1377	1453	1416		Each landing = 1 ATM and Each take off + 1 ATM
(a)	Total ATM's	87	9	5	7	16	31	16	0	0	1	1	1	0	0%	
(b)	Less Exempt ATMs	22849	1957	2092	2375	2116	2370	2353	2166	1839	1337	1376	1452	1416	43%	of annual permitted movements 53,300
(c)	Cargo ATMs (permitted lesser of 10% of Total ATMs or 5,300 p.a.)	395	11	3	24	45	55	39	39	39	38	34	33	35	17.29%	of Total ATMs 22,936
(d)	Boeing 737-300 ATMs (Limit 2,150 p.a.)	9	0	2	2	2	1	0	1	1	0	0	0	0	0.04%	of limit 2,150
(e)	ATMs by aircraft with QC between 2 and 4 (60 permitted p.a.)	0	0	0	0	0	0	0	0	0	0	0	0	0	0%	of the 60 permitted per annum
(f)	ATMs by aircraft with a QC greater than 4 (only permitted if Diverted or Exempt)	0	0	0	0	0	0	0	0	0	0	0	0	0	0%	
(g)	Total daytime arrivals	11032	958	1030	1133	1023	1125	1106	1104	882	637	662	702	670		Required for directional monitoring
(h)	Total daytime arrivals & departures	22362	1930	2068	2327	2081	2286	2284	2114	1800	1325	1343	1425	1379		Required for directional monitoring
(i)	Number of arrivals in daytime from South West	3301	316	541	241	315	228	389	454	436	70	45	81	185	30%	target is under 50% - All ATM's to/from SW operated in accordance with 1 of the S106 provisions for safety or movement volumes
(j)	Number of arrivals & departures in daytime from South West	10061	858	938	1086	981	1088	1010	865	783	544	655	658	595	44%	target is under 50% - All ATM's to/from SW operated in accordance with 1 of the S106 provisions for safety or movement volumes
(k)	Number of departing aircraft over 5.7 tonnes identified as not having followed the Noise Preferential Routes	15	0	0	4	2	3	1	2	1	0	0	1	1	0.07%	12 infringements issued due non-compliance 2 instructed due safety

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2	Flights in Night Quota Period (NQP) (23:00.00 – 06:29.59) (Limit of 120 ATMs per month)	607	36	29	55	51	115	85	52	39	46	34	28	37		
(a)	Total ATMs	99	3	12	10	11	11	12	9	13	3	7	3	5		
(i)	Less Delayed* ATMs of not more than QC1	8	1	0	0	0	0	3	1	0	0	1	0	2		
(ii)	Less Exempt* ATMs of not more than QC1	7	0	0	1	2	0	0	0	0	0	2	2	0		
(b)	Net ATMs to include in Quota Total	493	32	17	44	38	104	70	42	26	43	24	23	30	34%	of the 1440 movements permitted
(c)	Number of Delayed* ATMs	99	3	12	10	11	11	12	9	13	3	7	3	5		
(d)	Number of Diverted* ATMs	8	1	0	0	0	0	3	1	0	0	1	0	2		
(e)	Number of Exempt* ATMs	7	0	0	1	2	0	0	0	0	0	2	2	0		
(f)	Number of ATMs by aircraft with a QC greater than 1 or by helicopters	0	0	0	0	0	0	0	0	0	0	0	0	0		
(g)	Number of ATMs comprising Passenger Flights	108	5	12	10	11	11	15	10	13	3	8	3	7		this figure is the total of 2. (g) + the Passenger Flights included within 2. (b) and 2. (c) above
(h)	Number of Passenger Flights of not more than QC1 scheduled to land in shoulder period 23:00.00 – 23:29.59 (90 per month permitted)	0	0	0	0	0	0	0	0	0	0	0	0	0	0%	of the 1,080 movements permitted (per annum)
(i)	Number of ATMs not comprising Passenger Flights	488	31	17	45	40	93	70	42	26	43	26	25	30		
(j)	Number of aircraft which did not take off towards, or land from, the North East	140	8	10	16	13	34	17	14	8	8	4	3	5	23%	All ATM's to/from SW operated in accordance with 1 of the S106 provisions for safety

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3	Summary of non-compliances															
(a)	ATMs by aircraft during daytime with a QC greater than 4 not Diverted* or Exempt*	0	0	0	0	0	0	0	0	0	0	0	0	0		
(b)	Number of departing aircraft over 5.7 tonnes identified as not having followed the Noise Preferential Routes	14	0	0	4	2	3	1	2	1	0	0	1	0		12 infringements issued due non-compliance 2 instructed due safety
(c)	Number of ATMs not Delayed*, Diverted* or Exempt* within the NQP by aircraft with a QC greater than 1 or by helicopters	0	0	0	0	0	0	0	0	0	0	0	0	0		
(d)	Passenger Flights in NQP which are not a) scheduled to land in shoulder period or b) Delayed ATMs or Diverted ATMs	1	1	0	0	0	0	0	0	0	0	0	0	0		1st in 3 years. Full investigation concluding ATC error. Steps taken to ensure no further non-compliances of this nature occurs